

## AISA AGM 2016: year-end statement

### AISA - THE ASSOCIATION FOR INTERNATIONAL STUDENT ADVISERS

#### Receipts & Payments Account 1 January to 31 December 2015

	2015 £	2014 £
<b>RECEIPTS</b>		
Membership	8,800.00	8,660.00
Training days	800.00	1,060.00
AISA Conference	2,300.00	3,820.00
<b>Total income</b>	<b>11,900.00</b>	<b>13,540.00</b>
<b>PAYMENTS</b>		
Seminars/training	1,657.40	969.65
Printing and copying	160.00	20.00
Committee/meeting expenses	2,705.55	3,471.31
AISA conference	653.26	2,201.63
Website design/costs	20.38	0.00
Administration fee - UKCISA	5,580.00	5,340.00
North East	170.00	335.15
North & Midlands	594.31	309.42
South West & Wales	200.00	405.00
South Coast	446.60	338.79
London & South East	1,127.74	542.20
<b>Total expenditure</b>	<b>13,315.24</b>	<b>13,933.15</b>
Surplus / (Deficit)	<b>(1,415.24)</b>	<b>(393.15)</b>
Balance b/fwd	<b>8,967.01</b>	<b>9,360.16</b>
<b>Total Surplus / (Deficit) c/fwd</b>	<b>7,551.77</b>	<b>8,967.01</b>